

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
Bills Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
(SB 130) ALASKA NATIVE LANGUAGE COUNCIL	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		240.2										
* Allocation Total *		240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
<b>Qualified Trade Association Contract</b>												
<b>Qualified Trade Association Contract</b>												
(HB 358) ANWR ADVERTISING CONTRACT	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
DID NOT PASS: (HB 358) ANWR ADVERTISING CONTRACT	FisNot	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Investments</b>												
<b>Investments</b>												
(HB 121) LOAN	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1223 CharterRLF (DGF)		19.0										
1224 MariculRLF (DGF)		19.0										
1225 CQuota RLF (DGF)		37.9										
1227 Micro RLF (DGF)		9.4										
* Allocation Total *		85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		33.1										
DID NOT PASS: (HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	-33.1	0.0	-28.1	-5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-33.1										
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		114.9										
DID NOT PASS: (HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	-114.9	-90.2	-2.0	-16.7	-6.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)		-114.9										
(SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)		112.9										
(SB 119) ATHLETIC TRAINERS	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		26.5										
* Allocation Total *		139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		139.4	90.2	2.0	41.2	6.0	0.0	0.0	0.0	1	0	0

**Alcoholic Beverage Control Board**

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alcoholic Beverage Control Board (continued)</b>												
<b>Alcoholic Beverage Control Board</b>												
(HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 247.5												
<b>* Allocation Total *</b>		247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		712.4	320.2	25.5	311.7	36.0	19.0	0.0	0.0	4	0	0
<b>**** All Agencies Total ****</b>		712.4	320.2	25.5	311.7	36.0	19.0	0.0	0.0	4	0	0

## Column Definitions

**Bills (FY13 Bills)** - FY2013 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.